

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 September financial year 2011/12

(Containing interim cumulative data for the period: 1 April 2011 to 30 September 2011)

Prepared by the Department Public Works as at 19 December 2011

Annexure A

Expanded Public Works Programme (EPWP) 2nd Quarter 2011/12 (Cumulative: 1 April 2011 to 30 September 2011) Report: Overall National Consolidated per Sector

National Totals		12381	R 76.8 bn	R 10.9 bn	107,925	923	549,982	549,982	40%	50%	0.200%	R 72	R 1.5 bn
Sector	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 September 2011)	
Infrastructure Sector	2802	R 63,013,486,010	R 8,919,649,539	49,739	10.90	241,177	241,177	45%	53%	0.136%	R 94.48	R 876,380,147	
Environmental & Culture Sector	1278	R 6,900,566,983	R 767,157,971	15,941.6	257.75	80,766	80,766	58%	54%	0.316%	R 79.56	R 266,871,708	
Social Sector	8096	R 6,110,870,193	R 914,849,889	30,050	603.41	114,424	114,424	23%	43%	0.148%	R 57.37	R 273,672,818	
Non-State Sector													
Community Works (DCoG)	78	R 652,213,960	R 233,409,491	6,680		79,344	79,344	38%	58%	0.121%	R 59.05	R 83,119,110	
Non Profit Organizations (NPO's)	127	R 146,556,050	R 72,519,557	5,514	50.56	34,271	34,271	21%	25%	0.738%	R 60.00	R 36,143,570	

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 30 September 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure B1

Expanded Public Works Programme (EPWP) 2nd Quarter 2011/12 (Cumulative: 1 April 2011 to 30 September 2011) Report: Overall National Consolidated per Province

National Totals	12381	R 76.8 bn	R 10.9 bn	107,925	923	549,982	549,982	40%	50%	0.200%	R 72	R 1.5 bn
Province	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 September 2011)
Eastern Cape	1151	R 4,797,122,094	R 860,557,215	20,799	69.20	117,653	117,653	36%	47%	0.167%	R 70.98	R 248,453,130
Northern Cape	291	R 2,063,122,527	R 146,798,533	4,141	12.11	22,196	22,196	46%	46%	0.428%	R 79.33	R 55,573,189
Western Cape	933	R 6,765,349,449	R 1,295,746,129	7,992	294.97	44,625	44,625	49%	36%	0.341%	R 101.05	R 148,502,840
Free State	1237	R 7,574,637,732	R 1,688,939,587	6,647	99.28	33,954	33,954	50%	48%	0.362%	R 61.87	R 87,955,474
Mpumalanga	1339	R 6,223,562,687	R 1,915,056,691	9,107	37.95	39,397	39,397	42%	45%	0.099%	R 71.74	R 128,643,860
Gauteng	1076	R 16,433,406,392	R 3,241,571,814	19,116	126.12	83,563	83,563	48%	46%	0.158%	R 81.76	R 334,255,919
Limpopo	4497	R 22,169,186,832	R 710,900,261	15,401	158.46	78,190	78,190	34%	46%	0.104%	R 65.61	R 195,168,112
KwaZulu-Natal	647	R 9,020,258,877	R 630,141,814	16,076	34.79	92,090	92,090	29%	67%	0.143%	R 80.52	R 227,222,277
North West	1210	R 1,777,046,606	R 417,874,604	8,647	89.76	38,314	38,314	48%	58%	0.392%	R 54.14	R 110,412,552

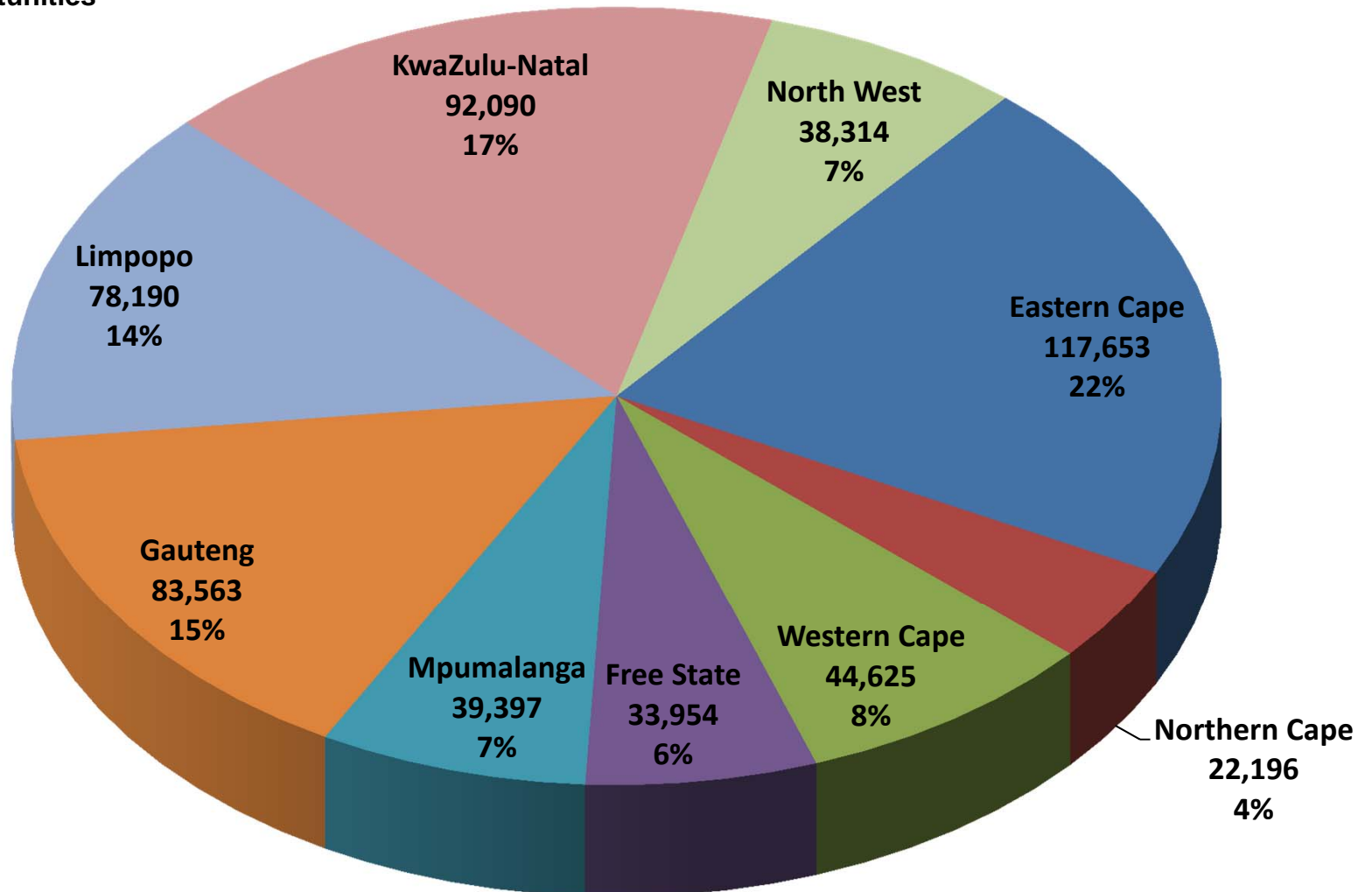
Notes & Definitions:

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- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure B2
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)
2nd Quarter 2011/12
(Cumulative: 1 April 2011 to 30 September 2011)

Report: Overall National Total: Work Opportunities Created per Province

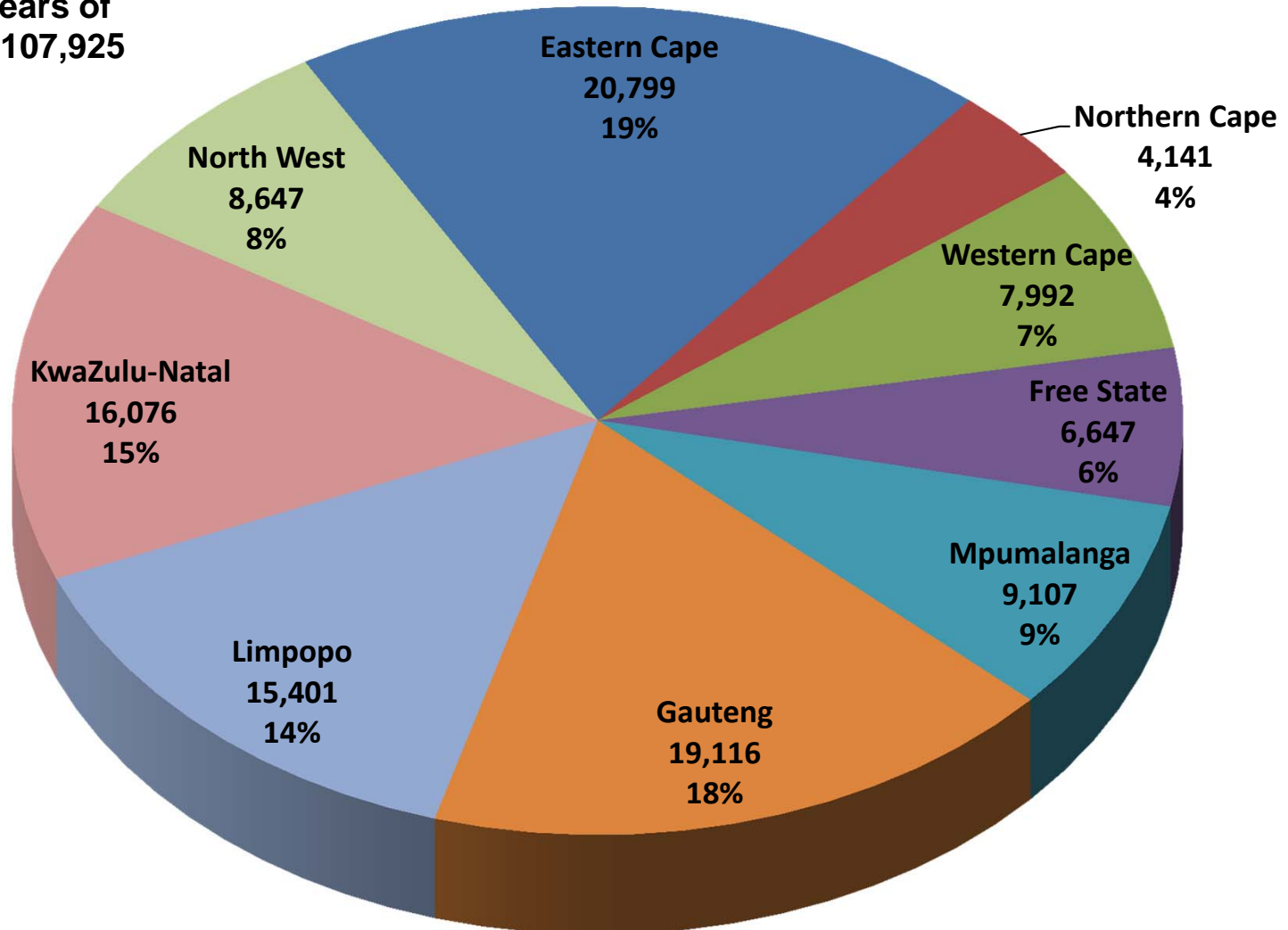
**Total Work Opportunities
Created: 549,982**



Annexure B3
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)
2nd Quarter 2011/12
(Cumulative: 1 April 2011 to 30 September 2011)

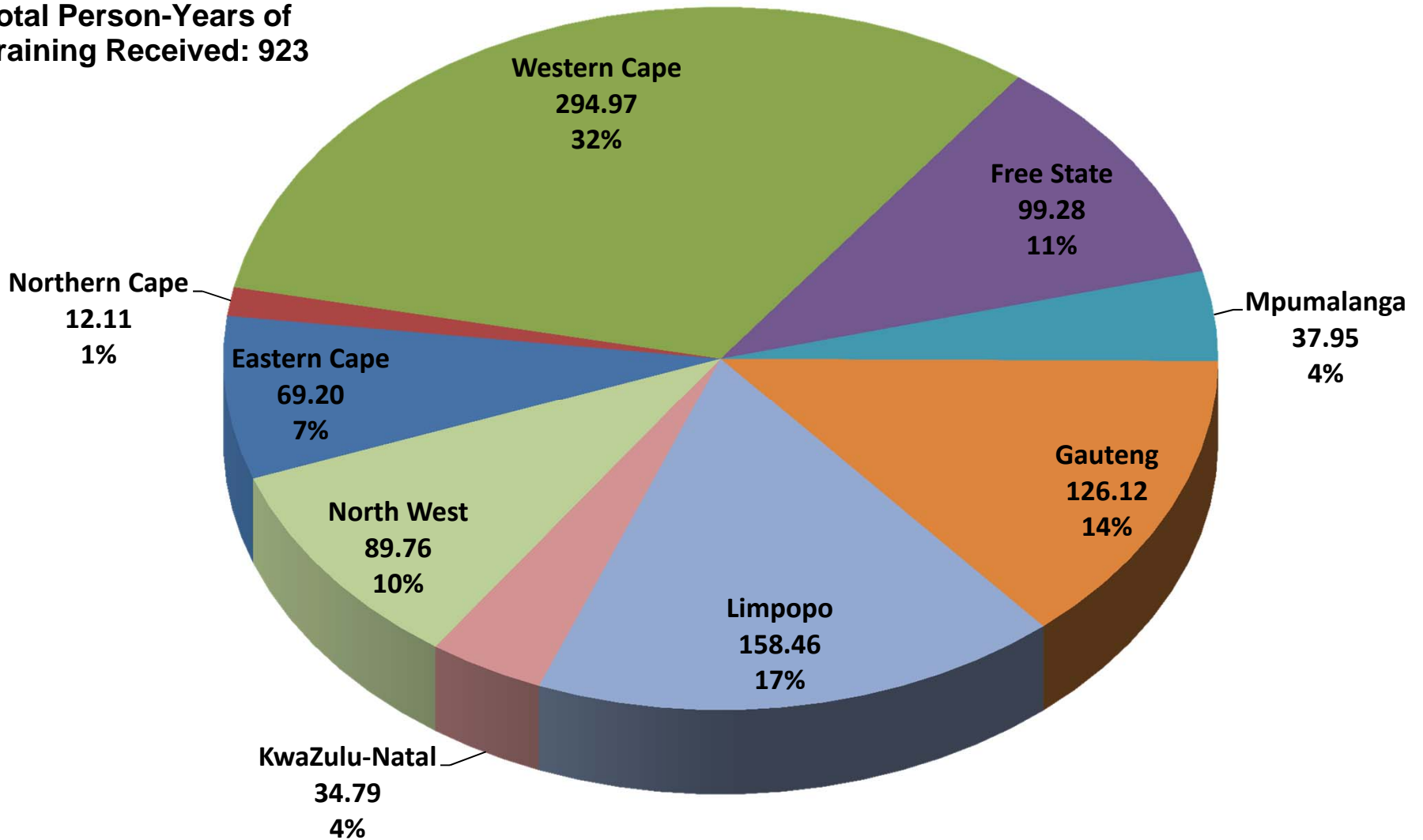
Report: Overall National Total: Person-Years of Work Created per Province

**Total Person-Years of
Work Created: 107,925**



Annexure B4
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)
2nd Quarter 2011/12
(Cumulative: 1 April 2011 to 30 September 2011)
Report: Overall National Total: Person-Years of Training Received per Province

Total Person-Years of Training Received: 923



Annexure C1

Expanded Public Works Programme (EPWP) 2nd Quarter 2011/12 (Cumulative: 1 April 2011 to 30 September 2011) Report: National Government Departments

Sub Totals		687	R 15.5 bn	R 1.5 bn	18,677	263	147,931	147,931	44%	49%	0.191%	R 73	R 260.9 m
National Government	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 September 2011)	
Infrastructure Sector	113	R 9.3 bn	R 782.1 m	2,028	10	7,779	7,779	69%	16%	0.000%	R 85	R 45,358 m	
Department of Public Works	83	R 4,385,963,810	R 746,787,713	864	9.98	2,587	2,587	73%	25%		R 73.41	R 12,690,905	
ESKOM (Own Funding)	24	R 4,841,494,500	R 33,244,664	1,153		5,099	5,099	67%	11%		R 127.42	R 32,522,769	
Passanger Rail Agency of South Africa (Own Funding)	3	R 22,394,000	R 276,045	10		52	52	50%	6%		R 87.67	R 122,979	
Dept of Mineral and Energy	3	R 1,745,595	R 1,745,595	1		41	41	63%	5%		R 75.00	R 20,910	
Environment & Culture Sector	488	R 4.4 bn	R 389.5 m	6,682	253	36,195	36,195	67%	50%	0.406%	R 72	R 103,905 m	
Dept. of Agriculture, Forestry & Fisheries	9	R 53,151,311	R 14,930,098	244		702	702	61%	51%	1.425%	R 116.14	R 6,232,265	
Dept. of Environmental Affairs (NRM)	217	R 380,616,886	R 109,009,253	1,739	0.14	7,168	7,168	78%	39%	0.935%	R 70.86	R 27,577,667	
Dept. of Environmental Affairs (SRP)	139	R 3,504,309,764	R 160,364,348	2,932	67.99	16,890	16,890	59%	54%	0.112%	R 74.43	R 50,245,135	
Dept. of Water Affairs	52	R 114,204,478	R 22,811,873	285		2,614	2,614	57%	46%	1.951%	R 68.57	R 3,009,899	
Dept. of Tourism	62	R 311,263,660	R 79,503,626	1,401	184.93	8,617	8,617	76%	54%		R 66.69	R 15,271,522	
No Dept. Name Provided	1	R 726,708	R 318,934	7		73	73	75%	40%		R 68.00	R 115,328	
Department of Public Works	8	R 5,634,349	R 2,524,485	73		131	131	74%	52%		R 83.65	R 1,453,179	
Social Sector	8	R 1.3 bn	R 97.5 m	3,286	0	24,613	24,613	20%	29%	0.158%	R 58	R 28.6 m	
Dept. of Basic Education	8	R 1,263,343,273	R 97,473,251	3,286		24,613	24,613	20%	29%	0.158%	R 58.33	R 28,552,200	
Community Works Sector (DCoG)	78	R 652.2 m	R 233.4 m	6,680	0	79,344	79,344	38%	58%	0.121%	R 59	R 83.1 m	
Dept. of Cooperative Governance & Traditional Affairs	78	R 652,213,960	R 233,409,491	6,680		79,344	79,344	38%	58%	0.121%	R 59.05	R 83,119,110	

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12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Projects reported by DWA in Q1 have been moved to DEA and are reported under NRM
14. 13. Project funding body has been updated for some projects previously reported under "No Dept. Name"

Annexure C2

Expanded Public Works Programme (EPWP) 2nd Quarter 2011/12 (Cumulative: 1 April 2011 to 30 September 2011) Report: Provincial Government Departments per provincial department

Sub Totals	9246	R 24.7 bn	R 6.4 bn	57,145	594	241,003	241,003	35%	59%	0.149%	R 63	R 713.3 m
Provincial Government	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 September 2011)
Infrastructure Sector	930	R 18.1 bn	R 5.5 bn	28,186	1	138,696	138,696	40%	68%	0.145%	R 92	R 433,829,030
EC - Dept. of Roads and Public Works	44	R 699,147,029	R 123,159,120	6,010	0.00	36,159	36,159	36%	60%	0.263%	R 76.96	R 61,025,299
EC - Dept. of Agriculture and Rural Development	2	R 1,711,285	R 132,058	3	0.00	24	24	71%	21%	0.000%	R 60.00	R 53,200
EC - Dept. of Education	3	R 8,036,299	R 145,080	3	0.00	14	14	57%	7%	0.000%	R 90.00	R 52,550
EC - Dept. of Health	12	R 223,744,325	R 5,553,486	63	0.00	342	342	49%	16%	0.877%	R 72.05	R 1,337,629
EC - Dept. of Social Development	3	R 17,668,721	R 7,652,051	13	0.00	36	36	53%	22%	0.000%	R 52.33	R 162,777
EC - Dept. of Housing	1	R 28,644,000	R 979,625	2	0.00	21	21	52%	10%	0.000%	R 61.00	R 27,145
EC - Dept. of Sport, Recreation, Arts and Culture	6	R 34,328,179	R 2,028,221	18	0.00	105	105	63%	28%	0.000%	R 69.67	R 294,175
EC - Dept. of Transport	8	R 25,803,573	R 9,721,288	320	0.00	660	660	23%	4%	0.303%	R 116.57	R 9,495,376
EC - Dept. of Human Settlements	4	R 39,218,130	R 832,563	35	0.00	166	166	50%	21%	0.000%	R 75.00	R 619,255
EC - No Dept. Name	1	R 36,000	R 13,080	1	0.00	15	15	60%	0%	0.000%	R 50.00	R 7,000
FS - Public Works	18	R 142,860,941	R 25,075,902	214	0.00	1,002	1,002	77%	44%	0.000%	R 87.48	R 3,794,551
FS - Dept. of Police, Roads and Transport	4	R 115,430,616	R 66,299,150	62	0.00	360	360	56%	34%	0.000%	R 100.31	R 1,514,712
FS - Dept. of Education	15	R 80,992,336	R 47,143,928	103	0.00	364	364	58%	9%	0.000%	R 78.20	R 2,082,817
FS - Dept. of Sports, Arts, Culture and Recreation	2	R 7,150,063	R 4,003,217	10	0.00	33	33	79%	9%	0.000%	R 65.00	R 127,860
FS - Dept. of Health	5	R 533,956,184	R 201,094,984	275	0.00	610	610	62%	9%	0.164%	R 88.20	R 5,419,386
FS - Dept. of Social Development	1	R 1,432,920	R 1,371,850	3	0.00	8	8	50%	0%	0.000%	R 70.00	R 48,160
FS - Dept. of Agriculture and Rural Development	1	R 1,250,063,500	R 169,665,600	9	0.51	39	39	90%	44%	0.000%	R 50.00	R 109,200
GP - Dept. of Roads and Transport	20	R 546,146,066	R 210,236,841	842	0.00	2,143	2,143	59%	35%	0.327%	R 102.67	R 20,729,878
GP - Dept. of Infrastructure Development	5	R 101,540,000	R 3,673,430	274	0.00	2,389	2,389	97%	58%	0.000%	R 81.60	R 3,673,430
GP - Dept. of Community Safety	1	R 15,531,836	R 4,005,074	7	0.00	25	25	64%	16%	0.000%	R 88.00	R 134,200
GP - Dept. of Health and Social Development	2	R 1,518,915,000	R 2,091,870,296	84	0.00	302	302	43%	45%	0.000%	R 85.00	R 1,904,320
GP - Dept. of Education	6	R 273,524,941	R 14,588,320	206	0.00	660	660	49%	24%	0.000%	R 90.00	R 3,871,640
GP - Dept. of Housing and Local Government	1	R 20,000,000	R 162,578	4	0.00	46	46	41%	2%	0.000%	R 147.00	R 141,561
KN - Dept. of Transport	62	R 1,936,174,595	R 142,592,052	8,339	0.00	41,155	41,155	17%	90%	0.107%	R 130.94	R 124,396,528
KN - Dept. of Public Works	64	R 301,151,170	R 17,910,499	129	0.00	747	747	64%	37%	0.000%	R 73.16	R 2,427,860
KN - Dept. of Education	87	R 436,666,856	R 11,316,003	130	0.00	689	689	60%	14%	0.435%	R 90.36	R 2,407,208
KN - Dept. of Health	17	R 197,712,312	R 22,256,173	82	0.00	336	336	59%	14%	0.000%	R 78.29	R 1,413,678
KN - Dept. of Sport and Recreation	5	R 18,268,245	R 2,964,733	27	0.00	117	117	64%	29%	0.000%	R 80.00	R 486,820
KN - Dept. of Arts, Culture and Tourism	7	R 23,622,721	R 2,374,188	23	0.00	81	81	68%	17%	0.000%	R 77.94	R 412,842
KN - Office of the Premier	4	R 1,001,412	R 38,820	2	0.00	9	9	56%	11%	0.000%	R 87.50	R 38,820
LP - Dept. of Public Works	14	R 21,449,228	R 4,903,935	297	0.00	1,403	1,403	89%	51%	0.000%	R 57.71	R 3,620,080
LP - Dept. of Roads and Transport	46	R 1,065,869,510	R 102,745,267	4,642	0.00	19,972	19,972	47%	85%	0.140%	R 95.93	R 70,116,926
LP - Dept. of Health and Social Development	13	R 92,152,940	R 16,754,096	87	0.00	338	338	59%	28%	0.888%	R 75.38	R 1,499,730
LP - Dept. of Local Government and Housing	43	R 327,034,237	R 147,595,858	230	0.00	2,168	2,168	64%	26%	0.000%	R 71.56	R 3,484,519
LP - Dept. of Education	19	R 118,827,730	R 30,512,201	123	0.00	445	445	52%	27%	0.674%	R 70.26	R 1,928,500
LP - Dept. of Sport, Arts and Culture	3	R 7,112,429	R 530,154	19	0.00	55	55	49%	24%	0.000%	R 76.67	R 347,010
MP - Dept. of Public Works, Roads & Transport	58	R 1,161,730,777	R 702,353,548	2,095	0.00	7,072	7,072	53%	73%	0.085%	R 115.54	R 35,715,995
MP - Dept. of Education	71	R 606,397,338	R 471,324,065	504	0.00	1,260	1,260	65%	25%	0.238%	R 77.52	R 9,117,450
MP - Dept. of Health and Social Development	11	R 2,214,218,629	R 24,314,355	183	0.00	382	382	62%	24%	0.000%	R 78.45	R 3,359,696
MP - Dept. of Culture, Sport and Recreation	3	R 10,177,925	R 8,958,944	26	0.00	63	63	71%	19%	1.587%	R 81.67	R 472,010
NC - Dept. of Roads and Public Works	29	R 355,874,787	R 26,308,131	220	0.00	1,985	1,985	58%	37%	0.000%	R 95.52	R 4,247,390
NC - Dept. of Health	5	R 811,629,849	R 975,120	19	0.00	227	227	57%	16%	0.000%	R 96.00	R 328,460
NC - Dept. of Cooperative Governance, Human Settlements and Tra	19	R 48,983,201	R 5,187,758	259	0.00	3,096	3,096	52%	46%	0.000%	R 79.42	R 3,910,814
NC - Office of the Premier	1	R 179,860	R 60,025	4	0.00	50	50	46%	50%	0.000%	R 70.00	R 58,730
NC - Dept. of Culture, Sport and Recreation	1	R 27,949,251	R 152,460	5	0.00	53	53	60%	0%	0.000%	R 80.00	R 93,280
NW - Dept. of Public Works, Roads and Transport	35	R 196,848,997	R 16,986,670	822	0.00	6,436	6,436	65%	57%	0.000%	R 73.46	R 13,693,446
NW - Dept. Local Government and Traditional Affairs	1	R 10,893,635	R 6,431,149	13	0.00	55	55	38%	29%	0.000%	R 6.00	R 17,892
NW - Dept. of Human Settlements	1	R 900,000	R 40,755	3	0.00	9	9	100%	44%	0.000%	R 55.00	R 40,755
WC - Dept. of Transport and Public Works	125	R 1,751,276,692	R 325,988,917	1,194	0.00	4,346	4,346	71%	28%	0.046%	R 116.26	R 30,014,163
WC - Dept. of Education	7	R 86,477,936	R 3,661,472	37	0.00	214	214	56%	38%	0.000%	R 111.13	R 729,073
WC - Dept. of Health	8	R 59,335,548	R 4,876,881	42	0.00	148	148	61%	5%	0.000%	R 127.38	R 1,051,380
WC - Dept. of Human Settlements	6	R 504,543,865	R 395,174,265	67	0.00	262	262	56%	12%	0.000%	R 118.43	R 1,771,855

Environment & Culture Sector	279		R 1.9 bn	R 162.9 m	3,240	2.2	16,440	16,440	52%	55%	0.262%	R 81	R	50,767,815.39
EC - Dept. of Roads and Public Works	12	R	11,083,563	R 463,620	22		116	116	47%	67%		R 90.00	R	459,360
EC - Dept. of Rural Development and Agrarian Reform	7	R	2,616,852	R 821,155	55		156	156	51%	33%	3.205%	R 70.47	R	170,365
EC - No Dept. Name	15	R	8,413,082	R 2,229,454	63		580	580	30%	69%		R 67.78	R	883,727
FS - Public Works	3	R	16,453,681	R 1,499,101	80		624	624	61%	86%		R 45.03	R	698,902
FS - Dept. of Economic Development, Tourism and Environmental Affairs	1	R	1,700,000	R 66,000	2		20	20	35%	5%		R 150.00	R	66,000
FS - Dept. of Agriculture and Rural Development	4	R	457,480	R 194,255	11		79	79	56%	52%		R 73.75	R	180,300
GP - Dept. of Agriculture and Rural Development	3	R	3,817,500	R 1,178,431	53		133	133	41%	65%	1.504%	R 46.00	R	583,141
KN - Dept. of Public Works	2	R	1,714,577	R 949,000	59		400	400	38%	81%	1.250%	R 60.00	R	813,000
KN - Dept. of Agriculture, Environmental Affairs and Rural Development	66	R	1,312,363,274	R 17,025,536	889		5,583	5,583	56%	57%	0.125%	R 70.48	R	14,694,697
LP - Dept. of Public Works	3	R	401,942	R 100,491	3		16	16	19%	75%		R 89.00	R	65,730
LP - Dept. of Agriculture	31	R	174,673,954	R 36,150,487	805		4,014	4,014	37%	60%		R 71.83	R	13,098,711
LP - Dept. of Education	1	R	8,500,000	R 3,733,866	15		63	63	56%	41%		R 72.00	R	252,720
LP - Dept. of Economic Development, Environment and Tourism	1	R	1,071,000	R 63,840	3		19	19	79%	37%		R 80.00	R	63,840
MP - Dept. of Agriculture, Rural Development & Land Administration	30	R	205,306,015	R 79,578,864	489	2.15	1,490	1,490	67%	36%	0.067%	R 84.23	R	8,624,600
MP - Dept. of Public Works, Roads & Transport	6	R	9,292,706	R 3,937,495	75		177	177	71%	61%	0.565%	R 83.80	R	1,493,096
MP - Dept. of Co-operative Governance and Traditional Affairs	2	R	3,400,000	R 3,400,000	59		104	104	84%	63%		R 85.00	R	1,159,060
MP - Dept. of Culture, Sport and Recreation	2	R	600,000	R 347,260	17		97	97	38%	73%		R 117.50	R	347,260
MP - Dept. of Economic Development, Environment and Tourism	3	R	5,409,408	R 2,523,485	112		226	226	69%	27%		R 81.00	R	2,239,136
NC - Dept. of Agriculture, Land Reform and Rural Development	15	R	42,600,000	R 1,079,865	46		377	377	49%	32%		R 87.07	R	827,346
NC - Dept. of Finance, Economic Affairs and Tourism	6	R	2,562,000	R 261,929	10		104	104	51%	39%		R 82.58	R	169,807
NC - Dept. of Sport, Arts & Culture	4	R	13,700,000	R 714,700	41		210	210	87%	58%	1.429%	R 69.50	R	661,950
NW - Dept. of Human Settlements	5	R	8,944,000	R 4,345,731	273		1,201	1,201	62%	56%		R 31.80	R	2,085,050
NW - Dept. of Agriculture, Land Reform and Rural Development	9	R	68,444,731	R 164,068	4		82	82	32%			R 103.78	R	73,482
WC - Dept. of Agriculture	12	R	1,695,400	R 646,047	27		266	266	61%	38%	4.887%	R 76.50	R	453,796
WC - Dept. of Environmental Affairs and Development Planning	28	R	6,906,176	R 1,408,323	25		276	276	58%	33%	0.725%	R 122.12	R	565,899
WC - Dept. of Cultural Affairs and Sport	7	R	1,453,053	R 43,774	2		26	26	85%	31%	15.385%	R 90.00	R	34,840
WC - Dept. of Human Settlements	1	R	4,000,000	R 2,000	0.1		1	1				R 100.00	R	2,000

Provincial Government	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 September 2011)
Social Sector	8037	R 4.7 bn	R 765.3 m	25,719	591	85,867	85,867	23%	47%	0.133%	R 57	R 228,692,248.44
EC - Dept. of Health	26	R 12,660,086	R 9,575,300	3,633	20.60	6,505	6,505	31%	90%	0.061%	R 50.00	R 41,725,450
EC - Dept. of Roads and Public Works	10	R 2,065,656	R 828,000	50		132	132	16%	39%		R 54.00	R 374,520
EC - Dept. of Social Development	300	R 45,952,672	R 10,441,939	734	0.42	2,352	2,352	22%	49%	0.468%	R 46.84	R 4,755,553
EC - No Dept. Name	47	R 10,804,572	R 2,038,290	99		363	363	26%	71%	0.275%	R 49.85	R 908,610
EC - Department of Education	1	R 10,319,882	R 2,579,971	606.12		8,695	8,695					R -
EC - Department of Sport, Recreation, Arts and Culture	1	R 1,100,000	R 219,000	95.48		366	366					R -
FS - Dept. of Agriculture	1	R 58,080	R 29,040	1		4	4	50%	100%		R 50.00	R 14,800
FS - Dept. of Education	118	R 324,816,450	R 160,666,810	48	0.04	204	204	18%	60%		R 50.91	R 477,478
FS - Dept. of Health	447	R 53,396,170	R 21,782,638	950	30.52	3,257	3,257	39%	66%	0.092%	R 50.42	R 10,270,770
FS - Dept. of Social Development	403	R 80,758,060	R 38,809,161	924	61.50	1,999	1,999	44%	77%	0.150%	R 68.51	R 12,633,546
FS - Dept. of Sports, Arts, Culture and Recreation	3	R 172,800	R 43,200	1		9	9	78%	33%		R 50.00	R 9,900
FS - No Dept. Name	2	R 1,717,800	R 668,850	14		143	143	41%	78%		R 60.00	R 168,960
FS - Public works	5	R 789,825	R 586,875	30		47	47	74%	91%		R 51.00	R 346,200
GP - Dept. of Health and Social Development	559	R 510,127,072	R 64,664,110	3,766	5.90	11,034	11,034	48%	62%	0.281%	R 55.15	R 41,653,428
GP - No Dept. Name	11	R 55,780,086	R 14,271,050	76		210	210	66%	75%		R 61.51	R 1,030,409
GP - Department of Education	5	R 66,357,968	R 2,920,650	699		2,678	2,678					R -
GP - Department of Community Safety	3	R 15,510,500	R 1,005,000	80		308	308					R -
GP - Department of Sport and Recreation South Africa	1	R 144,000	R 72,000	5		10	10					R -
KN - Dept. of Arts, Culture and Tourism	1	R 2,341,440	R 46,200	2		14	14	93%	86%		R 50.00	R 27,300
KN - Dept. of Community Safety and Liaison	2	R 5,609,685	R 926,052	38		245	245	2%	2%		R 60.00	R 10,500
KN - Dept. of Health	14	R 29,828,440	R 17,636,400	224	0.17	900	900	28%	84%		R 60.45	R 2,554,500
KN - Dept. of Social Development	20	R 2,156,150	R 584,550	43		163	163	45%	91%		R 46.25	R 466,500
KN - Dept. of Transport	19	R 1,184,300	R 285,599	16		60	60	48%	83%		R 28.32	R 107,742
KN - No Dept. Name	2	R 932,000	R 233,000	4		18	18	28%	100%		R 67.50	R 66,000
KN - Provincial Treasury	2	R 9,552,402	R 1,570,800	33		340	340					R -
KN - Department of Public Works	3	R 198,000	R 49,500	3	0.24	11	11					R -
LP - Dept. of Education	3332	R 94,396,790	R 30,686,209	1,443	134.91	5,943	5,943	11%	62%	0.168%	R 60.23	R 14,364,687
LP - Dept. of Health and Social Development	623	R 152,977,622	R 55,752,358	2,262	6.29	9,066	9,066	4%	10%	0.011%	R 79.69	R 3,531,681
LP - No Dept. Name	39	R 2,557,160	R 623,100	32	0.41	144	144	5%	24%	0.694%	R 54.31	R 99,716
LP - Department of Agriculture	1	R 48,000	R 24,000	0	0.09	2	2	100%			R 86.95	R 7,826
LP - Department of Sport, Arts and Culture	1	R 1,384,944	R 692,472	12		43	43					R -
MP - Dept. of Education	460	R 35,278,208	R 8,612,617	732		2,974	2,974	13%	62%	0.034%	R 50.31	R 3,588,650
MP - Dept. of Health and Social Development	316	R 94,935,270	R 28,382,258	967	5.96	3,522	3,522	30%	64%	0.312%	R 54.34	R 9,215,719
MP - No Dept. Name	29	R 13,341,393	R 7,217,363	213		833	833	14%	31%		R 56.36	R 1,048,890
MP - Department of Culture, Sport and Recreation	15	R 3,355,392	R 1,677,696	47		167	167					R -
MP - Department of Public Works, Roads and Transport	3	R 580,800	R 191,400	14		48	48	21%	100%		R 55.00	R 174,240
MP - Department of Community Safety, Security and Liaison	37	R 5,964,777	R 2,238,557	117		417	417					R -
NC - Dept. of Health	16	R 31,350,800	R 15,553,568	724		1,721	1,721	21%	59%	0.058%	R 65.76	R 9,095,853
NC - Dept. of Social Development	47	R 22,678,815	R 7,099,843	434		1,143	1,143	39%	68%	0.087%	R 55.58	R 4,996,332
NC - Dept. of Transport, Safety and Liaison	1	R 336,000	R 165,000	15		27	27	85%	59%		R 60.00	R 213,840
NC - Department of Education	5	R 21,370,680	R 5,254,350	427		1,493	1,493					R -
NC - Department of Roads and Public Works	6	R 1,625,595	R 918,861	36		84	84	58%	85%		R 63.33	R 515,160
NC - Department of Sport, Arts & Culture	3	R 30,340,000	R 2,074,000	30		170	170					R -
NW - Dept. of Education	205	R 28,339,014	R 10,667,085	540		1,711	1,711	28%	58%	0.292%	R 55.29	R 5,264,055
NW - Dept. of Health	382	R 576,464,360	R 147,949,972	1,843	0.19	5,239	5,239	22%	65%	0.115%	R 55.47	R 19,214,910
NW - Dept. of Social Development, Women, Children and Persons	389	R 60,577,305	R 28,367,243	1,728	40.37	4,274	4,274	47%	66%	0.257%	R 39.38	R 19,005,278
NW - Dept. of Sports, Arts and Culture	20	R 4,474,800	R 2,150,400	105		309	309	86%	46%	1.294%	R 60.00	R 1,454,040
NW - Department of Public Works, Roads and Transport	1	R 561,600	R 140,400	9		39	39					R -
NW - No Dept. Name	13	R 4,829,760	R 481,440	28		114	114	3%	9%		R 33.33	R 39,775
WC - Dept. of Social Development	41	R 74,278,293	R 17,798,585	277	60.68	1,201	1,201	42%	53%	0.333%	R 63.40	R 2,756,970
WC - No Dept. Name	19	R 2,158,316,081	R 18,078,089	447	42.81	1,640	1,640	30%	32%	0.305%	R 62.14	R 4,125,480
WC - Western Cape Dept. of Education	20	R 26,820,333	R 8,518,799	841	173.79	2,375	2,375	43%	76%		R 96.92	R 12,352,380
WC - Department of Community Safety	4	R 36,000,000	R 999,143	146	4.89	821	821				#DIV/0!	R -
WC - Department of Cultural Affairs and Sport	1	R 22,124,000	R 10,376,079	75	1.29	270	270				#DIV/0!	R -
WC - Provincial Treasury	2	R 328,856	R 72,800	2		10	10	10%	60%		R 60.00	R 24,600

Notes & Definitions:

13. Project funding body has been updated for some projects previously reported under "No Dept. Name"

14. NW - Dept. of Public Works, Roads and Transport environment projects reported at national level

Annexure D1

Expanded Public Works Programme (EPWP) 2nd Quarter 2011/12 (Cumulative: 1 April 2011 to 30 September 2011) Report: PROVINCIAL Government Departments per Province

Sub Totals	9246	R 24.7 bn	R 6.4 bn	57,145	594	241,003	241,003	35%	59%	0.149%	R 63	R 713.3 m
Province	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 September 2011)
Eastern Cape	503	R 1,183,353,904	R 179,413,300	11,828	21.01	56,807	56,807	29%	52%	0.213%	R 58.18	R 122,351,992
Northern Cape	158	R 1,411,180,838	R 65,805,609	2,271		10,740	10,740	40%	41%	0.047%	R 75.53	R 25,118,962
Western Cape	281	R 4,733,556,234	R 787,645,174	3,180	283.47	11,856	11,856	49%	38%	0.253%	R 105.84	R 53,882,436
Free State	1033	R 2,612,206,907	R 739,000,560	2,736	92.57	8,802	8,802	59%	59%	0.080%	R 59.53	R 37,963,541
Mpumalanga	1046	R 4,369,988,637	R 1,345,057,906	5,650	8.11	18,832	18,832	42%	57%	0.127%	R 64.39	R 76,555,802
Gauteng	617	R 3,127,394,969	R 2,408,647,779	6,095	5.90	19,938	19,938	48%	48%	0.201%	R 58.19	R 73,722,007
Limpopo	4170	R 2,068,457,486	R 430,868,334	9,975	141.70	43,691	43,691	34%	59%	0.105%	R 62.97	R 112,481,676
KwaZulu-Natal	377	R 4,280,477,579	R 238,759,112	10,042	0.41	50,868	50,868	23%	82%	0.116%	R 82.70	R 150,323,994
North West	1061	R 961,278,203	R 217,724,913	5,368	40.56	19,469	19,469	46%	60%	0.134%	R 48.60	R 60,888,683

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 30 September 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure D2

Expanded Public Works Programme (EPWP) 2nd Quarter 2011/12 (Cumulative: 1 April 2011 to 30 September 2011) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Sub Totals **687** **R 15.5 bn** **R 1.5 bn** **18,677** **263** **147,931** **147,931** **44%** **49%** **0.191%** **R 73** **R 260.9 m**

Province	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 September 2011)
Eastern Cape	147	R 1,215,560,385	R 177,314,149	3,377.3	45.64	26,781	26,781	45%	56%	0.168%	R 69.39	R 49,906,801
Northern Cape	54	R 406,717,680	R 55,905,447	1,101.6	12.11	6,460	6,460	56%	55%	0.139%	R 73.68	R 17,740,066
Western Cape	94	R 513,511,644	R 59,277,093	1,353.5	11.09	11,026	11,026	51%	52%	0.580%	R 76.67	R 19,949,802
Free State	68	R 3,965,568,865	R 615,455,222	1,527.0	6.71	13,641	13,641	41%	44%	0.088%	R 68.48	R 15,708,755
Mpumalanga	64	R 649,804,656	R 112,226,135	1,307.9	29.84	10,241	10,241	46%	46%	0.078%	R 77.34	R 17,832,175
Gauteng	62	R 1,407,875,897	R 180,927,599	3,773.1	108.58	31,851	31,851	45%	61%	0.207%	R 72.67	R 52,291,633
Limpopo	81	R 6,044,987,623	R 149,872,504	2,867.5	12.67	19,183	19,183	39%	25%	0.094%	R 80.59	R 50,084,685
KwaZulu-Natal	66	R 945,757,964	R 72,565,126	2,032.9	32.01	19,273	19,273	36%	42%	0.005%	R 71.18	R 20,672,997
North West	51	R 387,277,570	R 78,856,101	1,336.0	4.39	9,475	9,475	46%	60%	0.623%	R 69.14	R 16,746,954

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 30 September 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure D3

Expanded Public Works Programme (EPWP) 2nd Quarter 2011/12 (Cumulative: 1 April 2011 to 30 September 2011) Report: Non-State Sector per Province

Sub Totals	127	R 146.6 m	R 72.5 m	5,514	51	34,271	34,271	21%	25%	1%	R 60	R 36.1 m
Province	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 September 2011)
Eastern Cape	10	R 28,395,200	R 10,707,720	772.57		4,630	4,630					R -
Northern Cape	13	R 14,111,000	R 7,238,169	379.96		2,501	2,501	44%	52%	3.159%	R 61.54	R 5,276,220
Western Cape	12	R 11,682,000	R 6,225,060	352.03		3,078	3,078					R -
Free State	10	R 15,518,448	R 10,117,260	732.13		4,092	4,092	60%	57%	2.175%	R 60.00	R 9,403,980
Mpumalanga	14	R 15,463,800	R 6,916,500	516.34		3,899	3,899					R -
Gauteng	12	R 6,461,400	R 1,740,574	120.21		1,389	1,389					R -
Limpopo	13	R 15,097,690	R 7,041,954	684.06	4.10	3,898	3,898					R -
KwaZulu-Natal	31	R 24,445,872	R 13,835,680	1,114.94	1.65	6,425	6,425	25%	39%	0.420%	R 60.00	R 10,237,920
North West	12	R 15,380,640	R 8,696,640	841.80	44.81	4,359	4,359	48%	59%	1.331%	R 58.33	R 11,225,450

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 30 September 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure E1
Expanded Public Works Programme (EPWP) 2nd Quarter 2011/12
(Cumulative: 1 April 2011 to 30 September 2011)
Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 September 2011)
Environment & Culture Sector	488	R 4.4 bn	R 389.5 m	6,682	253	36,195	36,195		R 72	R 103,904,995
Tourism and Creative Industries (NDT)	62	R 311,263,660	R 79,503,626	1401.16	184.93	8,617	8,617	* Net equals Gross	R 66.69	R 15,271,522
Working on Waste (DEA-SRP)	2	R 14,000,000	R 1,182,610	16.21		211	211	* Net equals Gross	R 96.00	R 356,232
Waste Management (DEA-SRP, DPW)	53	R 2,348,494,781	R 71,908,888	1409.53	12.69	7,201	7,201	* Net equals Gross	R 74.88	R 24,623,324
Working for Tourism (NDT)(DEA-SRP)						0	0	* Net equals Gross		
Coastal Management (DEA-SRP)	24	R 212,250,000	R 15,650,718	324.63	9.25	2,186	2,186	* Net equals Gross	R 69.79	R 5,171,657
Working for the Coast (DEA)	4	R 30,901,872	R 628,234	6.38		103	103	* Net equals Gross	R 81.00	R 131,680
Parks and Beautification (DEA-SRP, DPW)	30	R 594,706,098	R 41,085,388	572.45	28.44	3,602	3,602	* Net equals Gross	R 78.46	R 10,170,469
Sustainable Landbased Livelihoods (DAFF, DEA)	94	R 405,570,224	R 55,926,683	1120.58	13.657	6,767	6,767	* Net equals Gross	R 72.69	R 19,279,700
People and Parks (DEA-SRP)(NDT)	2	R 14,474,768	R 858,170	22.01	3.95	156	156	* Net equals Gross	R 74.00	R 366,172
Sustainable Land Based (Working for land) (DEA-SRP)	2	R 12,220,509	R 1,692,266	48.51		272	272	* Net equals Gross	R 75.00	R 836,775
Not Part of a Programme (DEA-SRP)						0	0	* Net equals Gross		
- Working for Wetlands (DEA-SRP)	4	R 6,242,300	R 158,880	3.83		53	53	* Net equals Gross	R 70.50	R 61,091
- Comprehensive Agricultural Support Programme (CASPI)(DAFF)	3	R 18,884,382	R 6,285,771	58.53		226	226	* Net equals Gross	R 138.22	R 1,865,601
- Working for Water (DWA, NENV)	53	R 114,931,186	R 23,130,807	291.99		2,687	2,687	* Net equals Gross	R 68.56	R 3,125,227
- Working on Fire (DEA)	155	R 285,967,376	R 91,450,576	1406.20	0.139	4,114	4,114	* Net equals Gross	R 71.58	R 22,645,545
- Land Care (DoA, DEA, NDT)						0	0	* Net equals Gross		
Infrastructure Sector	113	R 9.3 bn	R 782.1 m	2,028	10	7,779	7,779		R 85	R 45,357,562
EPWP Provincial (DPW)	1	R 112,754,075	R 28,369,627	9.43	0	35	35	* Net equals Gross	R 55.00	R 119,350
Labour Based Construction Programme (DPW)	9	R 28,537,049	R 17,486,450	65.19		208	208	* Net equals Gross	R 67.89	R 1,047,196
Labour Intensive Programme (DPW)	17	R 326,145,331	R 64,003,012	296.67		829	829	* Net equals Gross	R 98.17	R 4,780,050
Labour Intensive Programme (ESK)	9	R 33,500,000	R 223,197	1.11		58	58	* Net equals Gross	R 98.17	R 30,675
Labour Intensive Programme (DME)	3	R 1,745,595	R 1,745,595	1.29		41	41	* Net equals Gross	R 98.17	R 20,910
Housing Delivery	1	R 2,222,367	R 210,600	8.48		30	30	* Net equals Gross	R 90.00	R 175,500
Contract Development	1	R 20,508,409	R 80,714	2.10		23	23	* Net equals Gross	R 113.00	R 54,579
NYS Provincial (DPW)	3	R 31,145,452	R 2,858,469	3.80		33	33	* Net equals Gross	R 95.00	R 64,328
Facilities & Infrastructure Development Programme (DPW)	5	R 3,640,981	R 1,867,589	26.11		57	57	* Net equals Gross	R 99.86	R 635,250
National Youth Service (DPW)	45	R 3,848,948,794	R 628,907,434	447.55	10	1,352	1,352	* Net equals Gross	R 64.64	R 5,751,051
Facilities and Infrastructure Development Programme (PRASA)	2	R 16,544,000	R 233,925	8.96		35	35	* Net equals Gross	R 99.86	R 80,859
Not part of a programme (PRASA)	1	R 5,850,000	R 42,120	1.41		17	17	* Net equals Gross	R 123.13	R 42,120
Not part of a programme (ESK)	15	R 4,807,994,500	R 33,021,466	1,151.63		5,041	5,041	* Net equals Gross	R 123.13	R 32,492,094
Not part of a programme (DPW)	1	R 12,061,353	R 3,003,819	4.61		20	20	* Net equals Gross	R 60.00	R 63,600
Social Sector	8	R 1.3 bn	R 97.5 m	3,286	0	24,613	24,613		R 58	R 28,552,200
Kharigedu (EDU)	8	R 1,263,343,273	R 97,473,251	3,286.28		24,613	24,613	* Net equals Gross	R 58.33	R 28,552,200
Community Works (DCoG)	78	R 652.2 m	R 233.4 m	6,680	0	79,344	79,344		R 59	R 83,119,110
Community based	74	R 628,589,960	R 217,265,511	6,419.77		74,832	74,832	* Net equals Gross	R 58.98	R 79,525,530
Not part of a programme	4	R 23,624,000	R 16,143,980	260.40		4,512	4,512	* Net equals Gross	R 60.00	R 3,593,580

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 30 September 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Due to recapturing of data in the MIS system, national environment sector programme names changed for some projects.

Annexure E2
Expanded Public Works Programme (EPWP) 2nd Quarter 2011/12
(Cumulative: 1 April 2011 to 30 September 2011)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	Description of how Net number of Work opportunities has been Calculated
Infrastructure Sector	930	R 18,1 bn	R 5,5 bn	28,186	1	138,696	138,696	* Sub totals only for programmes
EC - Community based (Dept. of Roads and Public Works)	1	R 31,926,712	R 11,502,010	786		4,279	4,279	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community based (Dept. of Transport)	7	R 23,999,416	R 9,628,560	318		643	643	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. of Health)	4	R 93,670,865	R 1,629,585	28		157	157	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. of Roads and Public Works)	9	R 278,915,731	R 23,859,499	66		323	323	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. of Social Development)	1	R 8,468,721	R 6,141,781	4		10	10	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Dept. of Education)	1	R 6,180,078	R 13,440	0.4		2	2	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Dept. of Health)	2	R 101,114,119	R 229,640	11		98	98	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Agriculture and Rural Development)	2	R 1,711,285	R 132,058	3		24	24	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Education)	2	R 1,856,221	R 131,640	3		12	12	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Health)	6	R 28,959,341	R 3,694,261	25		87	87	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Roads and Public Works)	30	R 283,240,543	R 79,855,594	4,760		30,543	30,543	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Social Development)	2	R 9,200,000	R 1,510,270	9		26	26	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Sport, Recreation, Art and Culture)	6	R 34,328,179	R 2,028,221	18		105	105	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (No Dept. Name)	1	R 36,000	R 13,080	1		15	15	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Human Settlement)	4	R 39,218,130	R 832,563	35		166	166	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Transport)	1	R 1,804,157	R 92,728	2		17	17	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept. of Roads and Public Works)	3	R 96,586,043	R 3,496,951	28		122	122	Implemented Labour Intensively. Net work opportunities equals gross
EC - NYS Provincial (Dept. of Roads and Public Works)	1	R 8,478,000	R 4,445,066	371		892	892	Implemented Labour Intensively. Net work opportunities equals gross
EC - Subsidised Housing (Local Government and Traditional Affairs)	1	R 28,644,000	R 979,625	2		21	21	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Public Works)	2	R 7,911,562	R 1,853,089	21		81	81	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Education)	3	R 37,205,013	R 17,991,257	40		123	123	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Public Works)	3	R 23,527,030	R 507,779	15		79	79	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Police, Roads and Transport)	2	R 20,951,488	R 7,430,148	36		247	247	Implemented Labour Intensively. Net work opportunities equals gross
FS - Community Based (Public Works)	1	R 1,811,200	R 1,372,800	30		160	160	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Education)	1	R 3,579,600	R 1,325,830	10		20	20	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Health)	1	R 14,265,330	R 14,265,330	6		61	61	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Social Development)	1	R 1,432,920	R 1,371,850	3		8	8	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Dept. of Police, Roads and Transport)	1	R 14,479,128	R 10,395,557	6		17	17	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Education)	11	R 40,207,723	R 27,826,841	53		221	221	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Health)	4	R 519,690,854	R 186,829,654	269		549	549	Implemented Labour Intensively. Net work opportunities equals gross

FS - Labour Intensive Programme (Dept. of Sports, Arts, Culture and Recreation)	2	R	7,150,063	R	4,003,217	10		33	33	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Police, Roads and Transport)	1	R	80,000,000	R	48,473,445	20		96	96	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Public Works)	10	R	91,011,149	R	20,249,234	75		407	407	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Dept. of Agriculture and Rural Development)	1	R	1,250,063,500	R	169,665,600	9	0.509	39	39	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Public Works)	1	R	9,600,000	R	958,000	69		245	245	Implemented Labour Intensively. Net work opportunities equals gross
FS - NYS Provincial (Public Works)	1	R	9,000,000	R	135,000	4		30	30	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Health and Social Development)	1	R	1,470,015,000	R	2,090,345,296	80		286	286	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Roads and Transport)	9	R	201,151,419	R	105,448,462	32		228	228	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Infrastructure Development)	2	R	41,660,000	R	69,480	4		22	22	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Education)	2	R	60,896,219	R	10,050,000	7		75	75	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Upscaling (Dept. of Roads and Transport)	1	R	48,624,678	R	48,624,678	2		19	19	Implemented Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure Development Programme (Dept. of Roads and Transport)	2	R	46,980,184	R	27,298,739	104		490	490	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Roads and Transport)	8	R	249,389,784	R	28,864,962	705		1,406	1,406	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Education)	4	R	212,628,722	R	4,538,320	199		585	585	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Infrastructure Development)	1	R	31,000,000	R	59,160	3		20	20	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Health)	1	R	48,900,000	R	1,525,000	5		16	16	Implemented Labour Intensively. Net work opportunities equals gross
GP - Housing Delivery (Housing and Local Government)	1	R	20,000,000	R	162,578	4		46	46	Implemented Labour Intensively. Net work opportunities equals gross
GP - National Youth Service (Dept. of Infrastructure Development)	2	R	28,880,000	R	3,544,790	267		2,347	2,347	Implemented Labour Intensively. Net work opportunities equals gross
GP - National Youth Service (Dept. of Community Safety)	1	R	15,531,836	R	4,005,074	7		25	25	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	Description of how Net number of Work opportunities has been Calculated
KN - Community based (Dept. of Sport and Recreation)	1	R 10,034,191	R 980,042	5		17	17	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Transport)	2	R 1,325,781	R 268,805	7		31	31	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Public Works)	3	R 2,387,458	R 36,580	2		13	13	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Education)	6	R 543,616	R 90,298	2		21	21	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Transport)	3	R 5,424,071	R 248,011	10		68	68	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Arts, Culture and Tourism)	3	R 23,491,000	R 2,299,528	20		62	62	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Sport and Recreation)	4	R 8,234,054	R 1,984,691	22		100	100	Implemented Labour Intensively. Net work opportunities equals gross
KN - Housing Delivery (Dept. of Public Works)	1	R 42,013,558	R 350,230	13		48	48	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Health)	7	R 53,976,829	R 875,792	43		176	176	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Arts, Culture and Tourism)	4	R 131,721	R 74,660	4		19	19	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Education)	81	R 436,123,240	R 11,225,705	129		668	668	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Health)	10	R 143,735,483	R 21,380,381	39		160	160	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Public Works)	44	R 251,722,644	R 17,332,226	104		507	507	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Transport)	2	R 18,163,401	R 76,134	2		24	24	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Office of the Premier)	4	R 1,001,412	R 38,820	2		9	9	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not Part of a Programme (Dept. of Public Works)	15	R 1,066,424	R 187,863	9		174	174	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuphile (Dept. of Transport)	1	R 25,000,000	R 64,440	2		31	31	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Dept. of Transport)	1	R 1,148,591	R 100,256	3		17	17	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Transport)	49	R 1,660,112,750	R 18,595,486	465		2,717	2,717	Implemented Labour Intensively. Net work opportunities equals gross
KN - Zibambele (Dept. of Public Works)	1	R 3,961,086	R 3,600	0.3		5	5	Implemented Labour Intensively. Net work opportunities equals gross
KN - Zibambele (Dept. of Transport)	4	R 225,000,000	R 123,238,920	7,849		38,267	38,267	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Public Works)	7	R 9,454,608	R 831,307	46		296	296	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Roads and Transport)	13	R 133,379,165	R 28,618,365	1,527		6,237	6,237	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Education)	7	R 65,303,183	R 29,215,678	66		180	180	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Sports, Arts & Culture)	2	R 4,245,251	R 444,074	15		37	37	Implemented Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (Dept. of Local Government and Housing)	42	R 310,229,363	R 143,750,390	225		2,115	2,115	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Health and Social Development)	13	R 82,152,940	R 16,754,096	87		338	338	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Public Works)	2	R 4,449,020	R 1,137,260	46		539	539	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Roads and Transport)	32	R 915,555,186	R 73,462,044	3,098		13,666	13,666	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Education)	12	R 53,524,547	R 1,296,524	57		265	265	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Sports, Arts & Culture)	1	R 2,867,179	R 86,080	5		18	18	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Local Government & Housing)	1	R 16,804,874	R 3,845,468	5		53	53	Implemented Labour Intensively. Net work opportunities equals gross
LP - Not Part of a Programme (Dept. of Roads & Transport)	1	R 16,935,159	R 664,858	17		69	69	Implemented Labour Intensively. Net work opportunities equals gross
LP - NYS Provincial (Dept. of Public Works)	5	R 7,545,600	R 2,935,368	204		568	568	Implemented Labour Intensively. Net work opportunities equals gross
MP - Contractor Development (Dept. of Education)	6	R 3,511,547	R 2,254,589	29		75	75	Implemented Labour Intensively. Net work opportunities equals gross
MP - Contractor Development (Dept. of Public Works, Roads & Transport)	3	R 28,181,552	R 28,157,042	25		101	101	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Dept. of Education)	8	R 109,072,721	R 104,721,008	61		132	132	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Dept. of Health and Social Development)	1	R 5,929,160	R 5,929,160	18		46	46	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing Delivery (Dept. of Culture, Sport & Recreation)	1	R 4,875,925	R 3,656,944	17		29	29	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Dept. of Public Works, Roads & Transport)	4	R 47,076,853	R 33,156,599	148		405	405	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Based Construction Programme (Dept. of Education)	1	R 823,331	R 74,000	4		15	15	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Based Construction Programme (Dept. of Health & Social Development)	1	R 26,952,645	R 2,065,413	15		37	37	Implemented Labour Intensively. Net work opportunities equals gross

MP - Labour Intensive Programme (Dept. of Culture, Sport & Recreation)	2	R	5,302,000	R	5,302,000	9		34	34	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Education)	56	R	492,989,739	R	364,274,469	410		1,038	1,038	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Health and Social Development)	8	R	2,175,063,224	R	11,493,936	139		279	279	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Public Works, Roads & Transport)	49	R	1,078,653,370	R	636,690,761	1,615		5,896	5,896	Implemented Labour Intensively. Net work opportunities equals gross
MP - National Youth Service (Dept. of Public Works, Roads & Transport)	1	R	6,000,000	R	3,038,846	253		513	513	Implemented Labour Intensively. Net work opportunities equals gross
MP - Not part of a programme (Dept. of Health and Social Development)	1	R	6,273,600	R	4,825,846	11		20	20	Implemented Labour Intensively. Net work opportunities equals gross
MP - NYS Provincial (Dept. of Public Works, Roads & Transport)	1	R	1,819,002	R	1,310,300	55		157	157	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	1	R	240,000	R	95,200	5		22	22	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (Dept. of Roads and Public Works)	11	R	84,073,551	R	2,133,075	62		586	586	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	2	R	2,809,441	R	73,814	3		74	74	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (Dept. of Education)	1	R	27,949,251	R	152,460	5		53	53	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (Dept. of Roads & Public Works)	1	R	5,645,633	R	159,635	10		114	114	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (Dept. of Health)	2	R	2,019,360	R	714,570	4		35	35	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing Delivery (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	6	R	19,837,490	R	584,924	26		183	183	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Based Construction Programme (Dept. of Roads and Public Works)	3	R	5,192,352	R	600,467	32		330	330	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Based Construction Programme (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	1	R	15,900,740	R	159,070	6		43	43	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	7	R	8,945,529	R	3,662,780	175		2,213	2,213	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Health)	1	R	106,995	R	44,200	1		13	13	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Roads and Public Works)	10	R	229,623,889	R	18,492,608	97		783	783	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Office of the Premier)	1	R	179,860	R	60,025	4		50	50	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not Part of a Programme (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	2	R	1,250,000	R	611,970	44		561	561	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not Part of a Programme (Dept. of Health)	2	R	809,503,494	R	216,350	14		179	179	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (Dept. of Roads and Public Works)	4	R	31,339,362	R	4,922,346	20		172	172	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (Dept. of Public Works, Roads and Transport)	1	R	1,350,000	R	55,575	3		57	57	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Based Construction Programme (Dept. of Public Works, Roads and Transport)	3	R	18,235,054	R	2,641,337	7		119	119	Implemented Labour Intensively. Net work opportunities equals gross
NW - MIG (Dept. of Local Government and Traditional Affairs)	1	R	10,893,635	R	6,431,149	13		55	55	Implemented Labour Intensively. Net work opportunities equals gross
National Youth Service (Dept. of Public Works, Roads and Transport)	1	R	266,667	R	58,500	3		13	13	Implemented Labour Intensively. Net work opportunities equals gross
NYS Provincial (Dept. of Public Works, Roads and Transport)	6	R	30,379,425	R	542,529	40		260	260	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (Dept. of Human Settlements)	1	R	900,000	R	40,755	3		9	9	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (Dept. of Public Works, Roads and Transport)	24	R	146,617,852	R	13,688,729	769		5,987	5,987	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects		2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	Implemented Labour Intensively. Net work opportunities equals gross
WC - Community based (Dept. of Transport and Public Works)	1	R	460,000,000	R 122,668	4		13	13	Implemented Labour Intensively. Net work opportunities equals gross
WC - Contractor Development (Dept. of Transport & Public Works)	1	R	260,000,000	R 647,592	23		121	121	Implemented Labour Intensively. Net work opportunities equals gross
WC - Contractor Development (Dept. of Education)	1	R	16,838,652	R 559,931	17		97	97	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Transport & Public Works)	2	R	60,864,222	R 5,834,683	8		120	120	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Transport & Public Works)	26	R	120,864,294	R 43,779,124	86		219	219	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Education)	1	R	13,605,579	R 241,963	1		10	10	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Health)	5	R	16,866,318	R 3,843,485	25		88	88	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing Delivery (Dept. of Human Settlement)	6	R	504,543,865	R 395,174,265	67		262	262	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Education)	5	R	56,033,704	R 2,859,577	19		107	107	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Health)	2	R	39,421,168	R 666,756	5		28	28	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Health)	1	R	3,048,062	R 366,640	11		32	32	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Transport and Public Works)	25	R	155,297,915	R 69,835,169	250		779	779	Implemented Labour Intensively. Net work opportunities equals gross
WC - National Youth Service (Dept. of Transport and Public Works)	1	R	8,828,460	R 8,453,515	154		618	618	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a programme (Dept. of Transport and Public Works)	66	R	676,781,286	R 194,725,898	599		2,197	2,197	Implemented Labour Intensively. Net work opportunities equals gross
WC - NYS Provincial (Dept. of Transport and Public Works)	3	R	8,640,515	R 2,590,267	70		279	279	Implemented Labour Intensively. Net work opportunities equals gross

continuous from Annexure E1:

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. MP - Contractor Development (Dept. of Public Works, Roads & Transport) 2 projects moved to Environment & Culture Sector

Annexure E3
Expanded Public Works Programme (EPWP) 2nd Quarter 2011/12
(Cumulative: 1 April 2011 to 30 September 2011)

Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	Description of how Net number of Work opportunities has been Calculated
Environment & Culture Sector	279	R 1.9 bn	R 162.9 m	3,240	2.2	16,440	16,440	
EC - Labour Intensive Programme (No Dept. Name)	4	R 5,662,320	R 2,108,660	57		546	546	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - -Not part of a programme- (Dept. of Roads and Public Work)	12	R 11,083,563	R 463,620	22		116	116	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - -Not part of a programme- (No Dept. Name)	11	R 2,750,762	R 120,794	6		34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Sustainable Landbased Livelihoods (Dept. of Rural Development and Agrarian Reform	7	R 2,616,852	R 821,155	55		156	156	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Parks and Beautification (Dept. of Public Works)	1	R 620,898	R 30,600	2		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sustainable Landbased Livelihoods (Dept. of Agriculture and Rural Development)	4	R 457,480	R 194,255	11		79	79	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Tourism and Creative Industries (Dept. of Economic Development, Tourism and Environmental Affairs	1	R 1,700,000	R 66,000	2		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Waste Management (Public Works)	2	R 15,832,783	R 1,468,501	77		594	594	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Landbased Livelihoods (Dept. of Agriculture and Rural Development)	3	R 3,817,500	R 1,178,431	53		133	133	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Landbased Livelihoods (Dept. of Agriculture, Environmental Affairs and Rural Development)	66	R 1,312,363,274	R 17,025,536	889		5,583	5,583	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Landbased Livelihoods (Dept. of Public Works)	2	R 1,714,577	R 949,000	59		400	400	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Working for land) (Dept. of Public Works)	3	R 401,942	R 100,491	3		16	16	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Landbased Livelihoods (Dept. of Agriculture)	28	R 152,841,568	R 34,388,152	688		3,427	3,427	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Landbased Livelihoods (Dept. of Economic Development, Environment and Tourism)	1	R 1,071,000	R 63,840	3		19	19	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Waste Management (Dept. of Agriculture)	3	R 21,832,385	R 1,762,335	116		587	587	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working for Tourism (Dept. of Education)	1	R 8,500,000	R 3,733,866	15		63	63	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Labour Intensive Programme (Dept. of Public Works, Roads & Transport)	1	R 3,000,000	R 460,800	23		79	79	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Parks and Beautification (Dept. of Agriculture, Rural Development & Land Administration)	1	R 140,667	R 140,667	4		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Parks and Beautification (Dept. of Public Works, Roads & Transport)	3	R 5,333,385	R 3,059,363	38		73	73	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable Land Based (Land Care) (Dept. of Agriculture, Rural Development & Land Administration)	2	R 1,013,740	R 657,185	12	1.72	79	79	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable Landbased Livelihoods (Dept. of Agriculture, Rural Development & Land Administration)	25	R 203,796,008	R 78,425,412	468		1,343	1,343	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable Landbased Livelihoods (Dept. of Economic Development, Environment and Tourism)	1	R 1,959,408	R 605,616	36		93	93	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism and Creative Industries (Dept. of Culture, Sport and Recreation)	2	R 600,000	R 347,260	17		97	97	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism and Creative Industries (Dept. of Economic Development, Environment and Tourism)	2	R 3,450,000	R 1,917,869	76		133	133	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Waste Management (Dept. of Agriculture, Rural Development & Land Administration)	1	R 215,600	R 215,600	2		35	35	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Waste Management (Dept. of Public works, Roads & Transport)	2	R 959,321	R 417,332	14		25	25	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Waste Management (Dept. of Co-operative Governance and Traditional Affairs)	2	R 3,400,000	R 3,400,000	59		104	104	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Dept. of Agriculture, Rural Development & Land Administration)	1	R 140,000	R 140,000	3	0.43	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Parks and Beautification (Dept. of Agriculture, Land Reform and Rural Development)	1	R 1,000,000	R 44,005	3		26	26	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Sustainable Landbased Livelihoods (Dept. of Agriculture, Land Reform and Rural Development)	14	R 41,600,000	R 1,035,860	43		351	351	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Sustainable Landbased Livelihoods (Dept. of Finance, Economic Affairs and Tourism)	1	R 500,000	R 15,999	1		8	8	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Sustainable Landbased Livelihoods (Dept. of Sport, Arts & Culture)	1	R 8,000,000	R 561,800	33		175	175	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Tourism and Creative Industries (Dept. of Finance, Economic Affairs and Tourism)	5	R 2,062,000	R 245,930	9		96	96	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Waste Management (Dept. of Sport, Arts & Culture)	3	R 5,700,000	R 152,900	8		35	35	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Landbased Livelihoods (Dept. of Public Works, Roads and Transport)							0	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Landbased Livelihoods (Dept. of Agriculture, Land Reform and Rural Development)	9	R 68,444,731	R 164,068	4		82	82	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Waste Management (Dept. of Human Settlements)	5	R 8,944,000	R 4,345,731	273		1,201	1,201	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Museum Service (Dept. of Cultural Affairs and Sport)	7	R 1,453,053	R 43,774	2		26	26	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Landbased Livelihoods (Dept. of Agriculture)	12	R 1,695,400	R 646,047	27		266	266	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

WC - Sustainable Landbased Livelihoods (Dept. of Environmental Affairs and Development Planning)	16	R	4,805,548	R	1,058,807	14		162	162	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Landbased Livelihoods (Dept. of Human Settlements)	1	R	4,000,000	R	2,000	0		1	1	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Tourism and Creative Industries (Dept. of Environmental Affairs and Development Planning)	6	R	1,872,228	R	300,844	10		101	101	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Waste Management (Dept. of Environmental Affairs and Development Planning)	6	R	228,400	R	48,672	1		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
Social Sector	8037		R 4.7 bn	R 765.3 m	25,719	591		85,867	85,867	
EC - Early Childhood Development (Dept. of Social Development)	242	R	20,535,223	R	4,165,377	211	0.40	795	795	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Mass Literacy Program (Education)	1	R	10,319,882	R	2,579,971	606		8,695	8,695	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Health)	1	R	7,447,200	R	2,505,300	3468		6,201	6,201	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Sport, Recreation, Arts a	1	R	1,100,000	R	219,000	95		366	366	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (No Dept. Name)	24	R	1,823,172	R	773,577	23		73	73	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - High Transmission Area Project (Peer Educators Programme)	1	R	1,346,364	R	612,800	12		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept. of Health)	21	R	3,323,111	R	6,133,200	140	20.60	251	251	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept. of Social Development)	54	R	23,465,549	R	5,957,962	502	0.02	1,452	1,452	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept. of Roads and Public Wo	9	R	1,777,656	R	684,000	39		112	112	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (No Dept. Name)	5	R	1,606,000	R	373,200	20		106	106	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Hospice (Dept. of Health)	2	R	423,411	R	192,000	8		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Multi Purpose Centre (Dept. of Health)	1	R	120,000	R	132,000	5		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Dept. of Roads and Public Works)	1	R	288,000	R	144,000	10		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Dept. of Social Development)	4	R	1,951,900	R	318,600	22		105	105	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (No Dept. Name)	18	R	7,375,400	R	891,513	56		184	184	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	Implemented Labour Intensively. Net work opportunities equals gross
FS - Early Childhood Development (Dept. of Social Development)	277	R 61,876,268	R 28,912,141	399		868	868	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Dept. of Education)	113	R 319,857,250	R 159,169,813	38	0.04	115	115	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Dept. of Health)	1	R 2,880,000	R 1,440,000	0.3		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - EPWP Provincial (Dept. of Education)	1	R 2,880,000	R 720,000	0.1		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept. of Social Development)	76	R 11,332,715	R 5,422,624	367		704	704	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept. of Education)	1	R 36,000	R 36,000	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept. of Health)	431	R 39,170,050	R 14,867,308	865		2,923	2,923	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept. of Agriculture)	1	R 58,080	R 29,040	1.3		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Public works)	5	R 789,825	R 586,875	30		47	47	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (No Dept. Name)	1	R 217,800	R 54,450	1		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Learnership (Dept. of Health)	4	R 1,800,000	R 450,000	8		89	89	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Dept. of Education)	2	R 43,200	R 10,800	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Dept. of Social Development)	12	R 1,642,217	R 680,020	25		45	45	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Dept. of Health)	4	R 8,559,720	R 4,038,930	20		109	109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Dept. of Education)	1	R 2,000,000	R 730,197	8		79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Other (Dept. of Social Development)	24	R 3,474,060	R 1,360,775	54		110	110	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Other (No Dept. Name)	1	R 1,500,000	R 614,400	12		128	128	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sport & Recreation (Dept. of Sports, Arts, Culture and Recreation)	3	R 172,800	R 43,200	1		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Youth Care Workers NYS (Dept. of Social Development)	14	R 2,432,800	R 2,433,600	79	61.50	272	272	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Youth Care Workers NYS (Dept. of Health)	7	R 986,400	R 986,400	57	30.52	135	135	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community based (Dept. of Health and Social Development)	28	R 2,232,000	R 1,144,800	74	0.47	205	205	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community based (No Dept. Name)	1	R 100,800	R 50,400	4		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Health and Social Development)	1	R 387,970	R 24,000	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop in Centre Programme (Dept. of Health and Social Development)	71	R 15,829,743	R 7,065,750	475	2.27	1,178	1,178	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Multi Purpose Centre (Dept. of Health and Social Development)	1	R 72,000	R 36,000	3		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Dept. of Health and Social Development)	315	R 413,013,315	R 40,721,665	2506	3.01	7,184	7,184	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (No Dept. Name)	8	R 55,400,161	R 14,097,250	58		148	148	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learnerships (Health and Social Development)	1	R 86,000	R 21,000	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Dept. of Health and Social Development)	21	R 8,014,885	R 1,098,600	84		308	308	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA (Dept. of Health and Social Development)	22	R 6,438,273	R 1,425,985	116		349	349	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (Dept. of Health and Social Development)	7	R 1,807,724	R 661,600	43	0.17	133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (No Dept. Name)	1	R 99,125	R 78,400	2		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Other (Dept. of Health and Social Development)	4	R 650,928	R 135,600	13		44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Dept. of Health and Social Development)	54	R 37,442,903	R 2,183,987	169		555	555	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (No Dept Name)	1	R 180,000	R 45,000	13		46	46	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (Dept. of Health and Social Development)	29	R 23,203,232	R 9,957,323	258		989	989	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	Description of how Net number of Work opportunities has been Calculated
GP - Voluntary counselling and testing project (Dept. of Health and	1	R 120,000	R 30,000	3		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area Project (Peer Educators Programme) (Dept. of Education)	3	R 5,354,968	R 448,500	59		228	228	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area Project (Peer Educators Programme) (Dept. of Health)	3	R 756,100	R 121,800	14		46	46	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Early Childhood Development (Dept. of Education)	1	R 58,000,000	R 1,444,500	502		1,923	1,923	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - National School Nutrition (Dept. of Education)	1	R 3,003,000	R 1,027,650	137		527	527	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Safety (Dept. of Community Safety)	3	R 15,510,500	R 1,005,000	80		308	308	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Safety (Dept. of Social Development)	1	R 72,000	R 36,000	3		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Sport and Recreation South A	1	R 144,000	R 72,000	5		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (Dept. of Community Safety and Liaison)	1	R 42,000	R 10,500	1		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (Dept. of Arts, Culture and Touris	1	R 2,341,440	R 46,200	2		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Development Workers (No Dept. Name)	1	R 194,000	R 48,500	2		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept. of Health)	13	R 20,426,440	R 10,218,135	210	0.17	853	853	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept. of Social Development)	20	R 2,156,150	R 584,550	43		163	163	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (No Dept. Name)	1	R 738,000	R 184,500	2		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - -Not part of a programme- (Dept. of Transport)	7	R 332,400	R 90,040	6		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Crossing Patrol Service (Dept. of Transport)	12	R 851,900	R 195,559	11		40	40	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (Provincial Treasury)	2	R 9,552,402	R 1,570,800	33		340	340	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (Community Safety and Liaison)	1	R 5,567,685	R 915,552	37		238	238	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - EPWP Provincial (Dept. of Health)	1	R 9,402,000	R 7,418,272	14		47	47	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Public Works)	3	R 198,000	R 49,500	3	0.24	11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Child and Youth Care Worker Programme (Dept. of Health and	1	R 24,000	R 6,000	0.2	0.02	1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Health and Social Devel	12	R 2,226,240	R 862,320	41	0.13	144	144	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Counselor (Dept. of Health and Social Developm	1	R 72,000	R 36,000	1	0.17	3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Development Workers (Dept. of Health and Social	1	R 48,000	R 12,000	0.4	0.15	2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Dept. of Education)	2	R 483,800	R 89,400	5		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Dept. of Health and Social Develo	88	R 12,352,080	R 3,766,440	200		738	738	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (No Dept. Name)	1	R 365,000	R 23,100	3		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Dept. of Education)	2099	R 70,478,000	R 24,319,299	888	134.68	2,973	2,973	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Dept. of Health and Social Dev	155	R 6,821,280	R 2,767,344	65	5.81	307	307	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (No Dept. Name)	23	R 840,000	R 216,000	8	0.41	38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Dept. of Agriculture)	1	R 48,000	R 24,000	0	0.09	2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - EPWP Provincial (Dept. of Education)	3	R 120,000	R 36,000	1.3	0.15	5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Siyadala Mass Participation (Dept. of Sports, Arts, Culture)	1	R 1,384,944	R 692,472	12.3		43	43	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - High Transmission Area Project (Peer Educators Programme) (Dept. of Education)	1	R 380,160	R 95,040	6.3		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - High Transmission Area Project (Peer Educators Programme) (Dept. of Health and Social Development)	1	R 364,320	R 91,080	6.0		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept. of Health and Social Dev	358	R 124,815,734	R 46,200,010	1876		7,574	7,574	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept. of Education)	3	R 441,600	R 110,400	8		32	32	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

LP - Home Community Based Care (No Dept. Name)	5	R	1,198,560	R	345,840	17		76	76	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care Isibindi Programme (Dept. of H	1	R	274,560	R	63,360	12		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Dept. of Education)	1001	R	18,130,060	R	4,910,680	436		2,328	2,328	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Dept. of Health and Social Developm	1	R	15,360	R	7,680	0.4		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (No Dept. Name)	10	R	153,600	R	38,160	4		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Dept. of Education)	2	R	31,630	R	13,920	0.6	0.07	2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Dept. of Health & Social Dev.)	3	R	4,965,600	R	1,440,900	52.0		220	220	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - No Programme Name (Dept. of Education)	1	R	7,680	R	1,920	0.2		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Nutrition Programme (Dept. of Education)	219	R	4,308,500	R	1,105,710	96	0.01	557	557	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Sport Massification (Dept. of Education)	1	R	15,360	R	3,840	0.4		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Sport Massification (Dept. of Health & Social Dev.)	1	R	998,448	R	499,224	8.9		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child and Youth Care Worker Programme (Dept. of Education)	1	R	15,840	R	3,960	0.3		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Dept. of Education)	385	R	24,343,652	R	5,935,478	245		1,288	1,288	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Dept. of Health and Social Dev	17	R	1,460,400	R	408,900	26		109	109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (No Dept. Name)	12	R	329,113	R	109,243	8		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Dept. of Education)	10	R	1,226,880	R	266,220	27		114	114	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Dept. of Health and Social De	283	R	92,754,870	R	27,625,358	933	5.96	3,384	3,384	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (No Dept. Name)	16	R	4,120,880	R	2,662,420	83		291	291	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 September 2011	Person-Years of Work including training (FTE) (1 April 2011 to 30 September 2011)	Person-Years of Training (1 April 2011 to 30 September 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 September 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 September 2011)	Description of how Net number of Work opportunities has been Calculated		
MP - Not part of a programme (Dept. of Education)	1	R	15,840	R	3,960	0.3		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Dept. of Education)	63	R	9,675,996	R	2,402,999	460		1,570	1,570	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation (Dept. of Culture, Sports and Rec	14	R	3,235,392	R	1,617,696	46		161	161	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Care Workers NYS (Dept. of Culture, Sports and Recre	1	R	120,000	R	60,000	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Public Works)	3	R	580,800	R	191,400	14		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - VCT (Dept. of Health and Social Services)	16	R	720,000	R	348,000	8		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Dept. of Safety & Security)	37	R	5,964,777	R	2,238,557	117		417	417	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (No Dept. name)	1	R	8,891,400	R	4,445,700	122		511	511	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker Programme (Dept. of Social Dev	4	R	4,595,616	R	849,660	19		63	63	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Public Works)	1	R	217,602	R	239,760	7		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Social Development)	1	R	459,396	R	506,760	10		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Drop in Centre Programme (Dept. of Public Works)	1	R	268,632	R	224,280	6		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept. of Health)	6	R	17,312,820	R	13,402,568	586		1,242	1,242	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept. of Social Development)	30	R	11,686,104	R	4,174,044	285		689	689	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept. of Public Works)	4	R	1,139,361	R	454,821	23		62	62	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Dept. of Transport, Safety and Liais	1	R	336,000	R	165,000	15		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Dept. of Social Development)	12	R	5,937,699	R	1,569,379	120		374	374	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Dept. of Education)	2	R	3,108,600	R	747,450	41		151	151	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Youth Care Workers NYS (Dept. of Education)	1	R	3,801,600	R	623,700	53		182	182	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

NC - School Nutrition Programme (Dept. of Education)	1	R	11,704,320	R	3,099,120	284		991	991	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept. of Education)	1	R	2,756,160	R	784,080	48		169	169	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - High Transmission Area Project (Peer Educators Programme) (Dept. of Health)	5	R	996,980	R	148,500	10		35	35	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Siyadlala Mass Participation (Dept. of Sport, Arts and Culture)	1	R	11,066,000	R	359,000	1		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Sport Massification (Dept. of Sport, Arts and Culture)	1	R	7,853,000	R	70,000	3		53	53	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - VCT (Dept. of Health)	5	R	13,041,000	R	2,002,500	127		444	444	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not Part of a Programme (Dept. of Sport, Arts and Culture)	1	R	11,621,000	R	1,645,000	26		91	91	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre Programme (Dept. of Social Development, Wo)	1	R	277,200	R	132,300	9		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept. of Education)	13	R	15,678,000	R	6,091,200	407		1,116	1,116	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept. of Health)	1	R	277,200	R	69,300	5		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept. of Social Development, W)	242	R	9,447,274	R	4,764,636	496		1,295	1,295	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (No Dept. Name)	2	R	37,200	R	15,700	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept. of Health)	377	R	575,119,400	R	147,483,892	1814	0.19	5,152	5,152	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept. of Social Development, W)	122	R	38,568,000	R	18,053,500	1025	20.23	2,432	2,432	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (No Dept. Name)	10	R	4,777,200	R	461,900	26		107	107	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Learnership (Dept. of Social Development, Women, Children)	22	R	12,071,520	R	5,363,880	197	20.13	523	523	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (Dept. of Education)	160	R	6,549,002	R	1,664,326	122		508	508	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (Dept. of Health)	1	R	15,360	R	7,680	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (No Dept. Name)	1	R	15,360	R	3,840	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (Dept. of Education)	2	R	589,474	R	147,369	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (Dept. of Health)	2	R	542,400	R	261,600	18		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (Dept. of Sports, Arts and Culture)	1	R	122,400	R	61,200	3		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Nutrition Programme (Dept. of Education)	30	R	5,522,539	R	2,764,190	10		81	81	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Nutrition Programme (Dept. of Social Development, W)	2	R	213,311	R	52,928	0		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Siyadlala Mass Participation (Dept. of Sports, Arts and Culture)	19	R	4,352,400	R	2,089,200	103		301	301	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Voluntary counselling and testing project (Dept. of Health)	1	R	510,000	R	127,500	5		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Public Works)	1	R	561,600	R	140,400	9		39	39	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept. of Social Development)	18	R	51,235,196	R	15,125,514	251	60.68	1,031	1,031	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

WC - Early Childhood Development (Dept. of Education)	19	R	25,703,333	R	8,185,799	829	171.81	2,285	2,285	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (No Dept. Name)	7	R	8,687,984	R	5,003,938	156	30.84	413	413	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - EPWP Provincial (No Dept. Name)	1	R	709,412	R	95,040	6		72	72	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept. of Social Development)	22	R	22,857,461	R	2,644,031	25		166	166	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (No Dept. Name)	7	R	8,664,000	R	1,511,421	33		375	375	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care Isibindi Programme (Dept. of S	1	R	185,636	R	29,040	0.7		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - National School Nutrition (No Dept. name)	1	R	2,131,520,035	R	8,860,590	118.3	7.51	481	481	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Dept. of Education)	1	R	1,117,000	R	333,000	12	1.98	90	90	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (Dept. of Community Safety)	4	R	36,000,000	R	999,143	146	4.89	821	821	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School Sport Massification (Dept. of Cultural Affairs and Sport)	1	R	22,124,000	R	10,376,079	75	1.29	270	270	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Provincial Treasury)	2	R	328,856	R	72,800	2		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (No Dept. Name)	3	R	8,734,650	R	2,607,100	133	4.47	299	299	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 30 September 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Project funding body has been updated for some projects previously reported under "No Dept. Name"